

# The Corporation of the Township of Chapple

## Municipal Performance Measurement Report Card

as required under Section 299 of the *Municipal Act, 2001*

CATEGORY	2006
<b>LOCAL GOVERNMENT:</b>	
1.1 General government support as a percentage of total municipal operating costs	4.80%
<b>PROTECTION:</b>	
<b>Fire Services:</b>	
2.1 Operating costs for fire services per \$1,000 of assessment	\$0.86
<b>Police Services:</b>	
3.1 Operating costs for police services per person (based on 806)	\$100.53
3.2 Violent Crimes rate per 1000 persons	13.65
3.3 Property Crime rate per 1000 persons	6.2
3.4 Total Crime Rate per 1000 persons (Criminal Code offences, excluding traffic)	7.44
3.5 Number of Youths charged per 1000 youths	27.3
(Note: Definitions of crime based on Statistics Canada definitions in <i>Canadian Crime Statistics</i> , 85-205-XIE)	
<b>TRANSPORTATION:</b>	
<b>Roadways:</b>	
4.1 Operating costs for paved (hard top) roads per lane kilometre	\$0.00
4.2 Operating costs for unpaved roads (loose top) per kilometre lane.	\$980.25
4.3 Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	\$166.38
4.4 Percentage of paved lane kilometres where condition is rated as good to very good	100%
4.5 Percentage of winter event responses where the response met or exceeded locally determined road maintenance standards	100%
<b>ENVIRONMENT:</b>	
<b>Wastewater (Sewage)</b>	
6.3 Operating costs for the collection, treatment and disposal of wastewater per megalitre (integrated system).	\$186.80
<b>Drinking Water:</b>	
8.1 Operating costs for the treatment of drinking water per megalitre	\$9,976.94
8.2 Operating costs for the distribution of drinking water per km of water distribution pipe	\$1.67
8.3 Operating costs for the treatment and distribution of drinking water per megalitre (integrated system)	\$9,977.28
8.4 Weighted # of days when a boil water advisory issued by the MOH applicable to a municipal water supply was in effect	0
8.5 Number of water main breaks per 100 km of water distribution pipe in a year	nil
<b>Solid Waste:</b>	
9.1 Operating Costs for garbage collection per tonne or per household	0
9.2 Operating Costs for garbage disposal per tonne per household	\$115.50
9.3 Operating costs for solid waste diversion (recycling) per tonne per household	\$4.05
9.4 Average operating costs for solid waste management (collection, disposal, diversion) per household	N/A
9.5 Number of complaints received in a year concerning the collection of garbage and recycled materials per 1000 households (complaints only, not inquiries during change of contractors)	0
9.6 Total number of solid waste management sites owned by the municipality with a Ministry of Environment Certificate of Approval	2
9.7 Number of days per year when a MOE compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste facility, by facility	0
9.8 Percentage of residential solid waste diverted for recycling	N/A
9.9 Percentage of residential solid waste diverted for recycling (based on combined residential & ICI tonnage)	n/a
<b>PARKS AND RECREATION</b>	
10.2 Operating costs for recreation programs per person	\$53.44
10.3 Operating costs for recreation facilities per person	\$1.56
10.4 Operating costs for parks, recreation programs and facilities (subtotal)	\$55.00
10.6 Hectars of open space.	6,800
10.7 Hectars of open space and hectares of open space per 1,000 persons	0.0068
10.8 Square metres of recreation facility space.	5000
10.9 Square metres of recreation facility space and square metres of recreation facility space per 1000 persons	5.0 sq m.
<b>PARKS AND RECREATION</b>	
11.1 Operating costs for libraries per person (Chapple donates to the Emo Public Library only).	\$4.13
11.5 Non-electronic library uses as a percentage of total library uses.	100%
<b>LAND USE PLANNING:</b>	
12.1 Percentage of new lots, blocks and/or units with final approval which are located in settlement areas	0%
12.2 Percentage of land designated for agricultural purposes not re-designated for other uses during 2005	100.00%
12.3 Percentage of land designated for agricultural purposes not re-designated for other uses relative to the base year of 2000	100.00%
12.4 Number of hectares of land originally designated for agricultural purposes which was redesignated for other uses during 2004	0
12.5 Number of hectares of land originally designated for agricultural purposes redesignated for other uses since Jan.1/00	8.255ha